


FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MDMS

1	Name of the College/Institute: MVPS Dr. Vasant Rao Pawar Medical College, Hospital & Research Center Nashik Code: MBBS0004 Stream: MDMS Year: 2022-23 Location: 422003		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved	900000 800000 800000 855000
2	Fee Proposed by College for AY 2022-23	Proposal Status Y	
2.1	C) Hospital Status:	Own	
2.1	D) If owned, date of Hospital Establishment :	01/10/1995	
2.1	Streams combined	Streams combined Yes / No	Yes
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	99775332	623596
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	99775332	623596
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	33109830	206936
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	132885162	830532
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2657703) whichever is lower	0	
4.2.2	Total 4.2.2 + 4.2.2.1	132885162	830532
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	13288516	83053
4.2.4	Hospital deficit	53607894	335049
4.3	Usage charge for building Rs. 7875 per student for total sanctioned intake	1260000	7875
4.4	Depreciation on other assets at approved rates	22572623	141079
4.5	Total of (4.2.2.2 to 4.4)	223614195	1397589
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	144	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	1397589	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	1397589	
4.10	Development fee (10% of 4.9.1)	139759	
4.10.1	Total fee (4.9.1 + 4.10)	1537348	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(34940) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(13976) - Add = 34940 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	34940	

4.10.3	Total Development Fee (4.10 + 4.10.2-(174699)) or Limited 15% of Tuition Fee(4.9.1- (209638)) whichever is less.	174699	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1572288	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 31/05/2022			
Place Nashik			
 DEAN M.V.P.S. Dr. Vasant Rao Pawar Medical College Hospital & Research Centre, Nashik			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
pared by:			
Checked by (Chartered Accountant)			

**** THE ABOVE FEE (TUITION FEE & DEVELOPMENT FEE) STRUCTURE IS INTERIM FEE STRUCTURE, THE FINAL FEE WILL BE AS PER THE DECISION OF FEES REGULATING AUTHORITY, MUMBAI**