

## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM					
1	Name of the College/Institute: MVPS's Dr. Vasanttrao Pawar Medical College, Hospital & Research Center Nashik Code: MBBS0004 Stream: MBBS Year: 2025-26 Location: 422003				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Approved	977778	122222	1100000
	Fee for Academic Year 2023-24	Approved	881777	110223	992000
	Fee for Academic Year 2022-23	Approved	868889	108611	977500
	Fee for Academic Year 2021-22	Approved	762332	87668	850000
	Fee for Academic Year 2020-21	No Upward Revision	661883	76117	738000
	Fee for Academic Year 2019-20	Approved	661883	76117	738000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 1360000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/10/1995	
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	435742272	806930
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1730800	3205
4.1.3	Stipend paid to the students	11241727	20818
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>448714799</b>	<b>830953</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	67086519	124234
4.2.1	a) Less income	776150	1437
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>515025168</b>	<b>953750</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (9484628) or Total interest allowable limited to 2% of 4.2.2 (10300503) whichever is lower	9484628	17564
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>524509796</b>	<b>971314</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	52450980	97131
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	28223379	52266
4.2.4	Hospital deficit	19038936	35257
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5670000	10500
4.4	Depreciation on other assets at approved rates	20802601	38523
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>650695692</b>	<b>1204992</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(374+0+81+0+85+0) (Excluding TFWS, J&K, and Repeaters)	540	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	540	
4.9	Per Student Fee (4.5/4.8)	1204992	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1204992	
4.10	Development fee (10% of 4.9.1)	120499	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1325491</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(42101) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 42101 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	42101
4.10.3	Total Development Fee (4.10 + 4.10.2-(210504)) or Limited 15% of Tuition Fee(4.9.1- (252604)) whichever is less.	210504
4.10.4	Total Fee (4.9.1 + 4.10.3)	1894529

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	344059
2	Gymkhana Fee	350000
3	Grant - Exam Remuneration / University pro-rata fee	1699
4	Bonafide Certificate Fees	105900
5	Admission / Application Form Fees	232500
<b>Total</b>		<b>1034158</b>

Date 14/12/2024  
Place Nashik.

*Jhamn.*

**DEAN**  
Dr.Vasantrao Pawar Medical College  
Hospital & Research Centre, Nashik.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM

Name of the College/Institute: MVPS's Dr. Vasanttrao Pawar Medical College, Hospital & Research Center Nashik Code: MBBS0004 Stream: MDMS Year: 2025-26 Location: 422003				
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	800000	100000	900000
Fee for Academic Year 2023-24	Approved	799999	100001	900000
Fee for Academic Year 2022-23	Approved	800001	99999	900000
Fee for Academic Year 2021-22	Approved	807176	92824	900000
Fee for Academic Year 2020-21	No Upward Revision	717489	82511	800000
Fee for Academic Year 2019-20	Approved	717489	82511	800000
b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 1895000</b>		
C) Hospital Status:		Own	Date of Hospital Establishment :	01/10/1995
3. Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	45208730	224919
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	125356587	623665
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>170565317</b>	<b>848584</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	53082204	264091
4.2.1	a) Less income	1034158	5145
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>222613363</b>	<b>1107529</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3364900) or Total interest allowable limited to 2% of 4.2.2 (4452267) whichever is lower	3364900	16741
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>225978263</b>	<b>1124270</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	22597826	112427
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	6745185	33558
4.2.4	Hospital deficit	60000000	298507
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2110500	10500
4.4	Depreciation on other assets at approved rates	21057268	104763
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>338489042</b>	<b>1684025</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	201	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(95+0+63+30+0+0) (Excluding TFWS, J&K, and Repeaters)	188	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	201	
4.9	Per Student Fee (4.5/4.8)	1684025	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1684025	
4.10	Development fee (10% of 4.9.1)	168403	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1852428</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(30125) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 30125 Ph.D Holder - 1.91% - Add = 0 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 2410 Placement of students - 0% - Add = 0	32535
4.10.3	Total Development Fee (4.10 + 4.10.2-(153034)) or Limited 15% of Tuition Fee(4.9.1- (180749)) whichever is less.	153034
4.10.4	Total Fee (4.9.1 + 4.10.3)	1358026

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	323650
2	Laboratory fees	5080
3	L.C. (Leaving Certificate) Fees Income	73350
4	Grant - Exam Remuneration / University pro-rata fee	374070
<b>Total</b>		<b>776150</b>

Date 14/12/2024.

Place Nashik

*Jhamr.*

**DEAN**

Dr.Vasantrao Pawar Medical College  
Hospital & Research Centre,Nashik.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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