

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR MDMS STREAM**

1	Name of the College/Institute: MVPS's Dr. Vasant Rao Pawar Medical College, Hospital & Research Center Nashik Code: MBBS0004 Stream: MDMS Year: 2026-27 Location: 422003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	800001	99999	900000
	Fee for Academic Year 2024-25	Approved	800000	100000	900000
	Fee for Academic Year 2023-24	Approved	799999	100001	900000
	Fee for Academic Year 2022-23	Approved	800001	99999	900000
	Fee for Academic Year 2021-22	Approved	807176	92824	900000
	Fee for Academic Year 2020-21	Approved	717489	82511	800000
	Fee for Academic Year 2019-20	Approved	717489	82511	800000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 1760000			
C) Hospital Status:		Own	Date of Hospital Establishment :		01-04-1991
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	64556116	290793
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	148102463	667128
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	212658579	957922
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	31868608	143552
4.2.1	a) Less income	58059	262
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	244469128	1101212
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3097891) or Total interest allowable limited to 3% of 4.2.2 (7334074) whichever is lower	3097891	13954
4.2.2.2	Total 4.2.2 + 4.2.2.1	247567019	1115167
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	24756702	111517
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	7407415	33367
4.2.4	Hospital deficit	57945390	261015
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2497500	11250
4.4	Depreciation on other assets at approved rates	19117170	86113
4.5	Total of (4.2.2.2 to 4.4)	359291196	1618429
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	222	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(204+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	204	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	222	
4.9	Per Student Fee (4.5/4.8)	1618429	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1618429	
4.10	Development fee (10% of 4.9.1)	161843	
4.10.1	Total fee (4.9.1 + 4.10)	1780272	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(40461) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 40461 Ph.D Holder - 4.67% - Add = 0	40461	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(202304)) or Limited 15% of Tuition Fee(4.9.1- (242764)) whichever is less.	202304
4.10.4	Total Fee (4.9.1 + 4.10.3)	1820733

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	19059
2	L.C. (Leaving Certificate) Fees Income	3000
3	Admission Cancellation Fees	36000
Total		58059

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)