

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR MBBS STREAM**

1	<b>Name of the College/Institute:</b> MVPS's Dr. Vasantrao Pawar Medical College, Hospital & Research Center Nashik <b>Code:</b> MBBS0004 <b>Stream:</b> MBBS <b>Year:</b> 2026-27 <b>Location:</b> 422003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	1061224	134776	1196000
	Fee for Academic Year 2024-25	Approved	977778	122222	1100000
	Fee for Academic Year 2023-24	Approved	881777	110223	992000
	Fee for Academic Year 2022-23	Approved	868889	108611	977500
	Fee for Academic Year 2021-22	Approved	762332	87668	850000
	Fee for Academic Year 2020-21	Approved	661883	76117	738000
	Fee for Academic Year 2019-20	Approved	661883	76117	738000
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 1500000			
C) Hospital Status:		Own	Date of Hospital Establishment :		01-04-1991
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	467082770	864968
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	10546497	19531
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>477629267</b>	884499
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	81380337	150704
4.2.1	a) Less income	222612	412
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>558786992</b>	1034791
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (9037256) or Total interest allowable limited to 3% of 4.2.2 (16763610) whichever is lower	9037256	16736
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	567824248	1051526
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	56782425	105153
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	30621527	56707
4.2.4	Hospital deficit	18900000	35000
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	6075000	11250
4.4	Depreciation on other assets at approved rates	19602350	36301
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>699805550</b>	1295936
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(360+0+81+0+99+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	540	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	540	
4.9	Per Student Fee (4.5/4.8)	<b>1295936</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1295936</b>	
4.10	Development fee (10% of 4.9.1)	<b>129594</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1425530</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(32399) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 32399 Ph.D Holder - 4.67% - Add = 0	32399	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(161993)) or Limited 15% of Tuition Fee(4.9.1- (194390)) whichever is less.	161993
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1457929</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	95322
2	Magazine Fee Income	88290
3	Bonafide Certificate Fees	39000
<b>Total</b>		<b>222612</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		